

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	10			
Program Progress:							
% of Funds Committed	100.00 %	98.77 %	1	96.48 %	100	100	
% of Funds Disbursed	95.94 %	94.20 %	4	89.00 %	79	83	
Leveraging Ratio for Rental Activities	3.78	3.69	6	4.81	44	41	
% of Completed Rental Disbursements to All Rental Commitments***	98.62 %	95.65 %	4	83.25 %	42	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.94 %	78.26 %	5	70.99 %	53	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.00 %	76.91 %	7	81.75 %	22	20	
% of 0-30% AMI Renters to All Renters***	38.40 %	51.14 %	6	45.84 %	35	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.20 %	87.72 %	3	96.12 %	48	51	
Overall Ranking:			In State:	4 / 10	Nationally:	66 67	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,503	\$14,803		\$27,889	125 Units	7.90 %	
Homebuyer Unit	\$8,054	\$14,047		\$15,632	884 Units	55.80 %	
Homeowner-Rehab Unit	\$11,309	\$16,040		\$21,037	186 Units	11.70 %	
TBRA Unit	\$598	\$2,713		\$3,206	390 Units	24.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Racine WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,976	\$48,974	\$13,032
State:*	\$66,245	\$75,846	\$17,900
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.5	20.2	76.3	18.5
Black/African American:	62.9	27.1	12.4	68.5
Asian:	0.0	0.2	0.0	0.6
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.0	0.0

ETHNICITY:

Hispanic	18.5	51.6	11.3	12.4
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HOUSEHOLD SIZE:

1 Person:	29.8	13.2	34.9	49.4
2 Persons:	26.6	10.4	29.6	14.0
3 Persons:	13.7	38.4	15.6	19.1
4 Persons:	8.1	18.5	6.5	10.1
5 Persons:	11.3	11.6	7.0	5.6
6 Persons:	5.6	5.9	3.2	0.6
7 Persons:	2.4	1.1	1.6	1.1
8 or more Persons:	2.4	0.8	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.7	14.7	34.4	50.0
Elderly:	1.6	1.6	19.4	2.2
Related/Single Parent:	43.5	45.0	18.8	37.1
Related/Two Parent:	11.3	34.4	22.0	6.7
Other:	8.9	3.2	3.8	3.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.1	0.2 [#]
HOME TBRA:	0.0	
Other:	4.8	
No Assistance:	83.1	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Racine State: WI Group Rank: 66
 (Percentile)
 State Rank: 4 / 10 PJs Overall Rank: 67
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	98.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	78.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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